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(State Use Only)

SCHEDULE CS
DETERMINING THE 2004-05 REVENUES
FOR SUPPLEMENTAL INSTRUCTION IN COUNTY OPERATED CORE ACADEMIC PROGRAMS

Reference: *Education Code* sections 37253 and 42239

	EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
A. CBEDS COE Community School Enrollment, October 2003.....(A) (Exclude Direct Funded Charter Enrollment)	011	
B. 2004-05 Maximum Number of Fundable Hours (Line A times 0.05 times 120). If less than 1500, enter 1500. (Round to a whole number).....(B)	120	
C. 2004-05 Number of Pupil Hours in Core Academic Programs.....(C)	140	
D. 2004-05 Fundable Hours (Lesser of Line B or Line C).....(D)	160	
E. 2004-05 Amount for Core Programs if Line A, EDP 011 is greater than or equal to 500, multiply Line D, EDP 160 times \$3.53. Enter here and on Form O, Line T, EDP 181 (Round to whole number).....(E)	181	\$
F. 2004-05 Amount for Core Programs if Line A, EDP 011 is less than 500.		
1. If Line D, EDP 160 is equal to or less than 1500 hours, multiply EDP 160 by \$5.05. Enter here and on Form O, Line T, EDP 181 (Round to whole number).....(F-1)	165	\$
2. If Line D, EDP 160 is greater than 1500 hours and less than or equal to 2109 hours, enter \$7,573. Enter here and on Form O, Line T, EDP 181.....(F-2)	170	\$
3. If Line D, EDP 160 is greater than 2109 hours, multiply EDP 160 by \$3.53. Enter here and on Form O, Line T, EDP 181 (Round to whole number).....(F-3)	180	\$

Please Note:

1. If an amount is entered on Line F-1, EDP 165, Line D must be 1,500 hours or less.
2. If an amount is entered on Line F-2, EDP 170, Line D must be greater than 1,500 and less than or equal to 2,109 hours.
3. If an amount is entered on Line F-3, EDP 180, Line D must be greater than 2,109 hours.